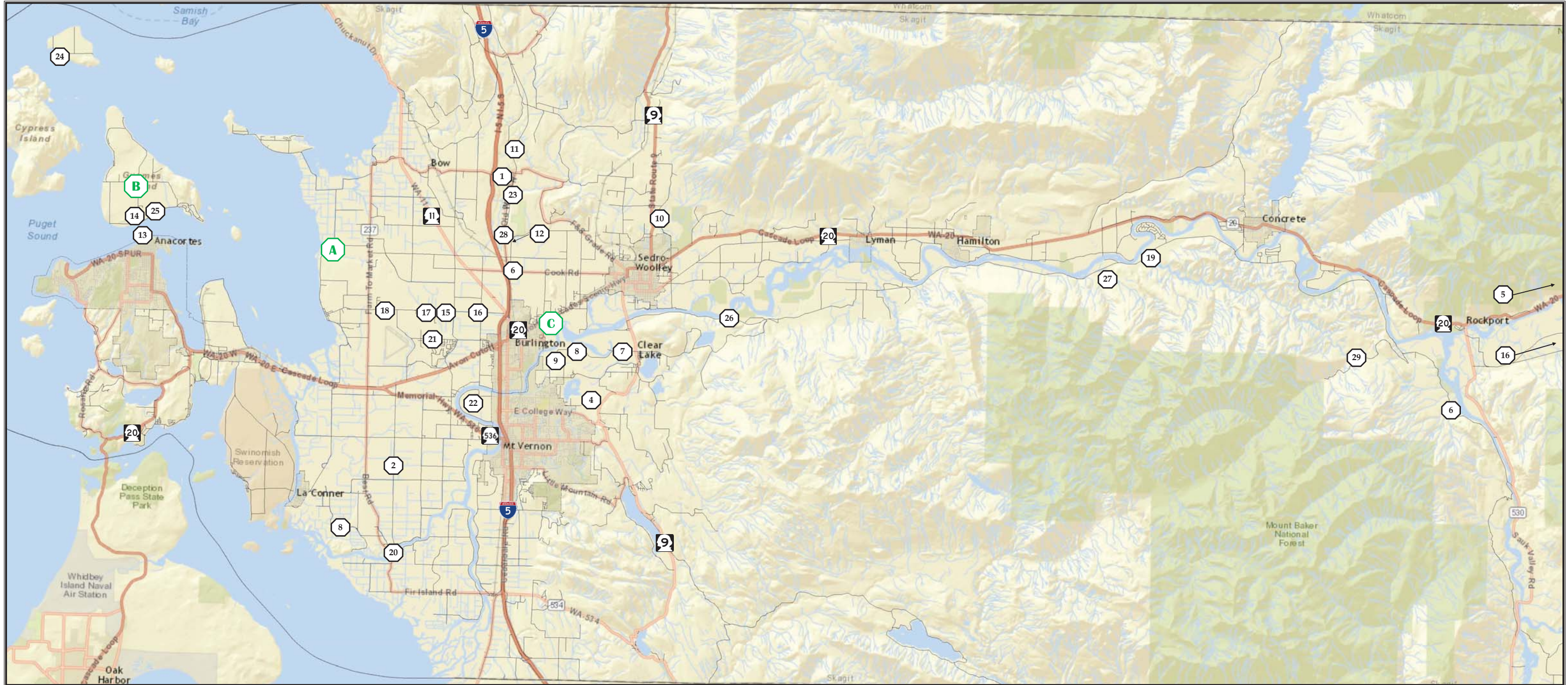


2017–2022 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A	Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)
B	Guemes Ferry Trail
C	Lafayette Road Improvements (Raspberry Ridge Housing)

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME
1	Bow Hill Road Reconstruction	14	Guemes Ferry Parking Lot Improvements (Guemes Island)	27	South Skagit Highway Realignment (Mill Creek Area)
2	Bradshaw Road Rehabilitation	15	Josh Wilson Road Phase 1	28	Thomas Creek Bridge (Old Hwy 99 N)
3	Cascade River Road Stabilization	16	Josh Wilson Road Phase 2	29	Upper Finney Creek Bridge (Strengthening)
4	Centennial Trail (Big Rock to Clear Lake)	17	Josh Wilson Road Phase 3		Skagit River Bridge Modification & Interstate Highway Protection Project
5	Concrete Sauk Valley Road (Milepost 13.0)	18	Josh Wilson Road Phase 4		HMA (Hot Mix Asphalt) Overlay Project
6	Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)	19	Lower Finney Creek Bridge Repairs		Emergent Projects at Various Locations
7	Francis Road Section 1, milepost 5.05 to 5.66	20	North Fork Skagit Bridge Replacement (#40037)		Fish Passage Emergent Projects
8	Francis Road Section 3, milepost 2.75 to 3.75	21	Peterson Road		Non-Motorized Emergent Projects
9	Francis Road Section 4, milepost 1.48 to 2.75	22	River Bend Road Improvements		Safety Improvement Emergent Projects
10	Fruitdale/Kalloch Road Arterial Improvements	23	Samish River Bridge Repair (Old Highway 99 N.)		School Safety Emergent Projects
11	Friday Creek Bridge	24	Sinclair Island Marine Access (# 40160)		Slope Stabilization Emergent Projects
12	Green Road Rehabilitation	25	South Shore Road (Guemes Island)		
13	Guemes Ferry Boat Replacement or Overhaul/Modifications	26	South Skagit Highway Milepost 4		



2017-2022
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE
2017-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating).

(Pg 1)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and is seeking grant funding for the design and construction cost of this trail.

(Pg 17)

Lafayette Road Improvements

This project will be in conjunction with the development of the Raspberry Ridge Housing Project and the Skagit County Housing Authority, and City of Burlington. The road improvements will bring the road up to urban standards and include sidewalks and gutters, widening the road with a center two-way left turn lane.

(Pg 24)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE
2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We are at 95% design for this project and will be at 100% when the bank stabilization wall designs are completed. Design should be completed in 2017 and construction will be scheduled dependent on other projects in the vicinity.

(Pg 2)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2019 and is anticipated to go to construction in 2020.

(Pg 3)

Cascade River Road

This project will repair a slide and stabilize the roadway due to heavy water infiltration from storms in 2016. A Geotechnical Engineer has recently been selected and will begin design on the project in 2016 and construction in 2017.

(Pg 4)

Centennial Trail (Big Rock to Clear Lake)

The County has received \$100,000 from the Transportation Alternatives Program (Fed) for survey and a preliminary design of the trail. This project design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County is seeking additional funding for design through various grant programs.

(Pg 5)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County will be seeking Request For Qualifications (RFQ) from Geotechnical Firms to study the site and recommend a solution to the various issues.

(Pg 6)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation, Sedro-Woolley, Burlington, and The Skagit Council of Governments are partnering to sponsor a study due to the impacts of the I-5 ramps and the Cook Road/Old Hwy 99 North intersection. This intersection is a chronic issue, and may require additional measures to address the at-grade rail road crossing. The current cost estimate does not reflect the associated cost that could include major interchange reconstruction such as overpass improvements or at-grade railroad crossing improvements for such a project.

(Pg 7)

Francis Road Section 1, milepost 5.05 to 5.66

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been partially funded \$93,300 to begin planning and engineer through the Rural Arterial Program (RAP). We will continue to seek additional funding for this section of road through CRAB and other viable funding sources. In addition, Skagit County was notified that the State DOT has received funding for improvements at the intersection of SR 9 and Francis Road. Staff will work with WSDOT to coordinate project and reduce impacts to the public traveling this roadway.

(Pg 10)

Francis Road Section 3, milepost 2.75 to 3.75

This project will reconstruct, widen and re-align the roadway, and replace a functionally obsolete bridge or re-align the road. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 11)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 12)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

(Pg 14)

Friday Creek Bridge

This project has received \$360,000 funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design phase will begin in late 2015 and we are anticipating construction to begin in 2017.

(Pg 13)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 15)

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project will improve the Guemes Island Ferry Parking lot by grading and paving. Drainage improvements would most likely need to be addressed with the paving.

(Pg 16)

Illabot Creek Alluvial Fan Restoration

This project is a salmon habit project that will restore the historic channels of Illabot Creek by removing levees and constructing two new bridges on Rockport Cascade Road. This project was awarded Salmon Recovery Funding Board funding and Skagit County will be working with the Skagit River System Cooperative to administer this project.

(Pg 19)

Josh Wilson Road Phase 1

The County has received \$285,000 in grant funding from the Surface Transportation Program (Fed) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction that is programed for 2019. This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane.

(Pg 20)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 21)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 22)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 23)

Lower Finney Creek Bridge Repairs

This was awarded grant funding \$342,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2017.

(Pg 25)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking replacement funding.

(Pg 27)

Peterson Road

This project will seek funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way as the area develops and more services are needed.

(Pg 28)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levee. Staff will work with the local Dike District and seek grant funding to help fund this project.

(Pg 29)

Samish River Bridge Repair (Old Highway 99 N.)

This was awarded grant funding of \$832,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2018.

(Pg 31)

Sinclair Island Marine Access (# 40160)

This project is to determine repair or replacement of dock facility, staff is currently seeking grant funding for this project.

(Pg 33)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize South Shore Road.
(Pg 36)

South Skagit Highway Realignment (Mill Creek Area)

This project is studying the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study will look at alternate routes and improving water flows on the existing alignment and make a recommendation. The funding for this study is grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light.
(Pg 37)

South Skagit Highway Milepost 4.0

Stabilize river bank and protect roadway due to erosion.
(Pg 38)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.
(Pg 39)

Upper Finney Creek Bridge (Strengthening)

This project will seek grant funding to strengthen the Upper Finney Creek Bridge on Finney Creek Road to increase the “Load Capacity” of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it.
(Pg 40)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR.
(Pg 34)

OTHER ROAD PROGRAM PROJECTS FOR 2017-2022

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2017 is to complete the remaining portion of Fir Island Road and/or Higgins Airport Way.
(Pg 18)

Emergent Projects at Various Locations

These are emergency, minor construction, and safety projects.
(Pg 8)

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage .
(Pg 9)

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project.
(Pg 26)

Safety Improvement Emergent Projects

These projects are for emergent safety projects.
(Pg 30)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops.
(Pg 32)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects.
(Pg 35)

GUEMES ISLAND FERRY PROJECTS**Guemes Ferry Parking Lot Improvements (Guemes Island)**

This project will improve the Guemes Island Ferry Parking lot. Grading and drainage improvements would need to be addressed.
(Pg 16)

Guemes Ferry Boat Replacement or Overhaul/Modifications

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.
(Pg 41)

**THESE PROJECTS WILL BE DELETED FROM THE
2017-2022 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2017

Burlington Northern Overpass Replacement

Construction Funding was obligated and the project went out to bid on October 27th for the demolition and construction in 2016/2017 therefore it is not required to be listed on the Six Year Transportation Program.

Scheduled for Construction

Cook Road Signal Advance Warning

This project will install an advanced warning sign system with an activated flashing beacon. In addition, the signal heads and the signal cabinet will be upgraded, that will include pedestrian crossing signal upgrades. Staff has submitted for funding through the Highway Safety Grant (Fed) and was awarded \$58,400 in funding for this project. It is anticipated this project will be constructed in early 2016.

Scheduled for Construction

Dodge Valley Road Barrier Protection (Various Locations)

This project will review guardrail warrants and crash locations along Dodge Valley Road in determining need of installing barrier protection. Staff has submitted for a Highway Safety Grant Funding (Fed) for this project and was awarded \$436,000 for this project. It is anticipated this project will be constructed in early 2016.

Scheduled for Construction

Hard Creek Bridge Replacement

This project will replace the existing 2010 slide damaged Hard Creek Bridge. Work will include shifting and slightly raising the bridge thereby providing increased debris passage for future slides. This project received \$1.13 Million in Public Lands Highway Funding and has completed the design phase; Skagit County will be required to provide a 13.5% match or \$148,230. Construction will begin in March or April of 2016.

Completed

Old Highway 99 North Illumination

This project will install roadway lighting on Old Hwy 99 North adjacent to the Skagit Speedway. This section of roadway experiences high pedestrian traffic in the summer months due to attendance at the track. Staff has submitted for Highway Safety Grant Funding (Fed) for this project and was awarded \$177,000 in funding. We are anticipating this project go to construction in 2016.

Completed

Agency: Skagit Co.
 County: Skagit
 MPO/RTPO: SCOG

Functional Class:
Type of Road -
 06 - Urban Arterial
 09 - Local Access
 08 - Minor Collector
 07 - Major Collector
 16 - Major Arterial
 17 - Minor Arterial

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding:
Status -
 S= Secured
 P= Planned

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	128,300	0	128,300
P	RW	2022		0	CRAB	50,000	0	50,000
P	CN	2022		0	CRAB	1,732,050	0	1,732,050
Totals				0		1,910,350	0	1,910,350

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	128,300
RW	0	0	0	0	50,000
CN	0	0	0	0	1,732,050
Totals	0	0	0	0	1,910,350

Funding By Agency:
 County Funds (Local) Proposed
 State Funds Proposed
 Federal Funds Proposed

Expenditure Schedule:

Phase -
 PE = Plans and Engineering
 RW = Right-Of-Way
 CN = Construction

Expenditure Schedule: - Year

1st = 2017 5th = 2021
 2nd = 2018 6th = 2022
 3rd = 2019
 4th = 2020

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY) Bay View Edision Road 5.80 to 5.82 Replace the Bridge Deck	WA-09548 8240900					14	C	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	FBP	50,000		0	10,000	60,000
P	CN	2019	FBP	350,000		0	90,000	440,000
Totals				400,000		0	100,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,000	0	0	0
CN	0	0	440,000	0	0
Totals	0	60,000	440,000	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.	WA-01134					06		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2017	STP(R)	423,000	CRAB	2,253,745	522,426	3,199,171
Totals				423,000		2,253,745	522,426	3,199,171

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,199,171	0	0	0
Totals	0	3,199,171	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	150,000	150,000
P	CN	2020		0		0	1,500,000	1,500,000
Totals				0		0	1,650,000	1,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
CN	0	0	0	1,500,000	0
Totals	0	0	150,000	1,500,000	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		CASCADE RIVER ROAD STABILIZATOIN 97950 3.4 to 3.5 Design and construct stabilization measures on the roadway.	WA-08725					06		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	10,000	10,000
S	CN	2017		0		0	75,000	75,000
Totals				0		0	85,000	85,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	75,000	0	0	0	0
Totals	85,000	0	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 2029(049) CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Build a pedestrian/bicycle trail that will link into the Centennial Trail from Big Rock to Clear Lake.	WA-06321	12/28/15	12/28/15		R20150405	28		3.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	Ped/Bike Program	250,000	0	250,000
S	RW	2017		0		0	30,000	30,000
P	CN	2018		0	Ped/Bike Program	2,000,000	0	2,000,000
Totals				0		2,250,000	30,000	2,280,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	220,000	0	0	0
RW	0	0	30,000	0	0
CN	0	0	2,000,000	0	0
Totals	30,000	220,000	2,030,000	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to Bank stabilization along the Sauk River	WA-03595					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	200,000	200,000
P	CN	2018	Discretionary	400,000	OTHER	250,000	150,000	800,000
Totals				400,000		250,000	350,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	0	800,000	0	0	0
Totals	200,000	800,000	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		COOK ROAD 63000 1.75 to 1.97 Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	CGOPSTW	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP(R)	1,000,000	OTHER	500,000	250,000	1,750,000
P	RW	2020	STP(R)	384,000	OTHER	240,000	85,000	709,000
P	CN	2022	DEMO	7,074,040	OTHER	4,400,000	1,550,000	13,024,040
Totals				8,458,040		5,140,000	1,885,000	15,483,040

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,750,000	0	0	0
RW	0	0	0	709,000	0
CN	0	0	0	0	13,024,040
Totals	0	1,750,000	0	709,000	13,024,040

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EMERGENT PROJECTS Various Locations to Safety Improvements, Minor Construction, Emergency Projects, etc.	WA-01144					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
Totals	10,000	10,000	10,000	10,000	20,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		FISH PASSAGE EMERGENT PROJECTS Various Locations to Water conveyance and fish passage.	WA-01168					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 1 79000 5.050 to 5.660 Rehablitate and widen Francis Road to current standards to improve safety and stabilize the road base.	WA-01171					03		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0	CRAB	93,300	171,700	265,000
P	RW	2018		0	CRAB	50,000	50,000	100,000
P	CN	2019		0	CRAB	700,000	360,000	1,060,000
Totals				0		843,300	581,700	1,425,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	265,000	0	0	0	0
RW	0	150,000	0	0	0
CN	0	0	1,060,000	0	0
Totals	265,000	150,000	1,060,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004					03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	CRAB	273,075	75,000	348,075
P	RW	2020		0	CRAB	29,085	3,000	32,085
P	CN	2021		0	CRAB	2,233,857	1,766,143	4,000,000
Totals				0		2,536,017	1,844,143	4,380,160

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	348,075	0	0
RW	0	0	0	32,085	0
CN	0	0	0	0	4,000,000
Totals	0	0	348,075	32,085	4,000,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	OTHER	450,000	45,000	495,000
P	RW	2021		0	OTHER	70,000	7,000	77,000
P	CN	2022		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	495,000	0
RW	0	0	0	0	77,000
CN	0	0	0	0	3,850,000
Totals	0	0	0	495,000	3,927,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ M291(008) FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99) 6 to 6.1 Replace the the bridge deck and make repairs to the bridge.	WA-07235 08425500					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2017	STP(BR)	320,000		0	0	320,000
Totals				320,000		0	0	320,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,000	0	0	0	0
Totals	320,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS 91050 2.65 to 3.50 Reconstruct and widen Fruitdale Road to Arterial Standards.	WA-08545					03		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	Discretionary - STP	250,000		0	33,750	283,750
P	RW	2018	Discretionary - STP	50,000		0	6,750	56,750
P	CN	2019	Discretionary - STP	1,700,000		0	229,500	1,929,500
Totals				2,000,000		0	270,000	2,270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	283,750	0	0	0	0
RW	0	56,750	0	0	0
CN	0	0	1,929,500	0	0
Totals	283,750	56,750	1,929,500	0	0

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09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	50,000	50,000
P	CN	2019		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	0	450,000	0	0
Totals	0	50,000	450,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		GUEMES FERRY PARKING LOT IMPROVEMENTS (Guemes Island) to Grade and pave the Guemes Island Ferry Parking Lot.	WA-08578					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	FBP	3,244		0	506	3,750
P	CN	2017	FBP	212,938		0	33,312	246,250
Totals				216,182		0	33,818	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,750	0	0	0	0
CN	246,250	0	0	0	0
Totals	250,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		<p>GUEMES FERRY TRAIL</p> <p>0.00 to 1.50</p> <p>Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.</p>	WA-09551					28		1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	Ped/Bike Program	100,000	0	100,000
P	RW	2019	TAP(R)	100,000		0	0	100,000
P	CN	2020		0	Ped/Bike Program	1,200,000	0	1,200,000
Totals				100,000		1,300,000	0	1,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	1,200,000	0
Totals	0	100,000	100,000	1,200,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		HMA OVERLAY PROJECT (2017) 40200 0.00 to 3.00 Hot Mix Asphalt (HMA) Overlay on various county roads TBD.	WA-07268					05		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	45,000	45,000
P	CN	2017		0		0	610,000	610,000
Totals				0		0	655,000	655,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	610,000	0	0	0	0
Totals	655,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		ILLABOT CREEK ALLUVIAL FAN RESTORATION 08700 5.75 to 5.95 This project would construct two(2) new bridges on the Rockport Cascade Road to improve fish habitat on Illabot Creek.	WA-08549					08		0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0	OTHER	580,000	0	580,000
S	CN	2018		0	OTHER	3,042,317	0	3,042,317
Totals				0		3,622,317	0	3,622,317

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	580,000	0	0	0	0
CN	0	3,042,317	0	0	0
Totals	580,000	3,042,317	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 7318(001) JOSH WILSON ROAD Phase 1 33000 1.80 to 2.90 Reconstruct and Stabilize Josh Wilson Road to current road standards	WA-06522					03		1.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2018		0		0	60,000	60,000
S	CN	2019	STP(R)	1,057,552		0	1,168,648	2,226,200
Totals				1,057,552		0	1,228,648	2,286,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	60,000	0	0	0
CN	0	0	1,820,520	0	0
Totals	0	60,000	1,820,520	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		JOSH WILSON ROAD Phase 2 33000 0.00 to 1.83 Reconstruction and Stabilize to current road standards.	WA-07317					04	G P T W	1.830	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	CRAB	280,460	0	280,460
P	RW	2019		0	CRAB	100,000	0	100,000
P	CN	2020		0	CRAB	3,786,210	0	3,786,210
Totals				0		4,166,670	0	4,166,670

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	280,460	0	0
RW	0	0	100,000	0	0
CN	0	0	0	3,786,210	0
Totals	0	0	380,460	3,786,210	0

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06		JOSH WILSON ROAD Phase 3 33000 2.88 to 3.75 Reconstruct and widen to current road standards	WA-07318					04	P T W	0.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	112,740	0	112,740
P	RW	2020		0	CRAB	50,000	0	50,000
P	CN	2021		0	CRAB	1,521,990	0	1,521,990
Totals				0		1,684,730	0	1,684,730

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	112,740	0
RW	0	0	0	50,000	0
CN	0	0	0	0	1,521,990
Totals	0	0	0	162,740	1,521,990

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06		JOSH WILSON ROAD Phase 4 33000 3.85 to 4.87 Reconstruct and widen to current road standards.	WA-07319					04	P T W	1.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	128,300	0	128,300
P	RW	2022		0	CRAB	50,000	0	50,000
P	CN	2022		0	CRAB	1,732,050	0	1,732,050
Totals				0		1,910,350	0	1,910,350

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	128,300
RW	0	0	0	0	50,000
CN	0	0	0	0	1,732,050
Totals	0	0	0	0	1,910,350

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19		LAFAYETTE ROAD IMPROVEMENTS (Raspberry Ridge Housing) 61400 1.72 to 1.970 Improve the last 0.25 miles of Lafayette Road to Urban Standards, widening the Road to include two travel lanes and a center two-way left turn lane. This project would also include gutter and side walks on both sides of the road.	WA-09299					03		0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	55,000	55,000
P	CN	2017		0		0	390,000	390,000
Totals				0		0	445,000	445,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	390,000	0	0	0	0
Totals	445,000	0	0	0	0

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			G. Structure ID									
07		/ W290(001) LOWER FINNEY CREEK BRIDGE REPAIRS 20.4 to 20.5 Repair/replace the bridge deck and make repairs to the Lower Finney Creek Bridge.	WA-07233 08165700					14		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2017	STP(BR)	286,222		0	0	286,222
Totals				286,222		0	0	286,222

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	286,222	0	0	0	0
Totals	286,222	0	0	0	0

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00		NON-MOTORIZED EMERGENT PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000

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07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to Replace the North Fork Bridge over the Skagit River on Best Road	WA-01221 40037					08			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	BR	2,470,000		0	100,000	2,570,000
P	RW	2022		0		0	100,000	100,000
P	CN	2022	BR	17,480,000		0	4,850,000	22,330,000
Totals				19,950,000		0	5,050,000	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	2,570,000
RW	0	0	0	0	100,000
CN	0	0	0	0	22,330,000
Totals	0	0	0	0	25,000,000

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16		PETERSON ROAD 32400 0.00 to 0.972 Widen Peterson from Bayview Development to Port/Higgins Airport Way to urban standards and provide non-motorized facilities.	WA-07256					03		0.970	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	420,087	74,133	494,220
P	CN	2020		0	TIB	2,855,612	503,931	3,359,543
Totals				0		3,275,699	578,064	3,853,763

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	494,220	0	0
CN	0	0	0	3,359,543	0
Totals	0	0	494,220	3,359,543	0

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09		RIVER BEND ROAD IMPROVEMENTS to Repair and raise the northern section of River Bend Road along the Levy.	WA-06300					06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	DEMO	100,000		0	0	100,000
P	CN	2018	DEMO	750,000		0	0	750,000
Totals				850,000		0	0	850,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	750,000	0	0	0
Totals	100,000	750,000	0	0	0

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00		SAFETY IMPROVEMENT EMERGENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	120,000	120,000
Totals				0		0	120,000	120,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	20,000	20,000	20,000	40,000
Totals	20,000	20,000	20,000	20,000	40,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ M291(007) SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N) 50510 4.39 to 4.41 Conduct bridge repairs and overlay bridge deck.	WA-01224					06		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2018	STP(BR)	732,500		0	0	732,500
Totals				732,500		0	0	732,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	732,500	0	0	0
Totals	0	732,500	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

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N Outside

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00		SCHOOL SAFETY EMERGENT PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	1,000	1,000	1,000	2,000
Totals	1,000	1,000	1,000	1,000	2,000

Six Year Transportation Improvement Program From 2017 to 2022

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00		SINCLAIR ISLAND MARINE ACCESS to Determine Repair or Replacement of Dock Facility	WA-01246					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	75,000	75,000
P	CN	2018		0	OTHER	2,000,000	200,000	2,200,000
Totals				0		2,000,000	275,000	2,275,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	2,200,000	0	0	0
Totals	75,000	2,200,000	0	0	0

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11		/ 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT na to na Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.	WA-01247					03			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2017	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	699,700	0	0	0
Totals	500,000	699,700	0	0	0

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00		SLOPE STABILIZATION - EMERGENT PROJECTS Various Locations various to various Various slope locations	WA-01248					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017		0		0	90,000	90,000
Totals				0		0	90,000	90,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	15,000	15,000	15,000	15,000
Totals	15,000	15,000	15,000	15,000	15,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-01254					15		1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
Totals	0	75,000	0	0	0

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07		SOUTH SKAGIT HIGHWAY REALIGNMENT 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200	WA-06298					01		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2019		0	OTHER	500,000	0	500,000
P	CN	2021		0	OTHER	18,000,000	0	18,000,000
Totals				0		18,500,000	0	18,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	500,000	0	0
CN	0	0	0	0	18,000,000
Totals	0	0	500,000	0	18,000,000

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07		SOUTH SKAGIT HWY REPAIR (MILEPOST 4) 07000 4.00 to 4.05 Stabilize river bank and protect roadway	WA-01302					06		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	50,000	50,000
P	CN	2019		0		0	250,000	250,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	250,000	0	0
Totals	50,000	0	0	0	0

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			G. Structure ID									
07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.95 to Replace Thomas Creek Bridge	WA-01225 40113					08			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	BR	90,000		0	10,000	100,000
P	CN	2020	BR	1,500,000		0	400,000	1,900,000
Totals				1,590,000		0	410,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
CN	0	0	0	1,900,000	0
Totals	0	0	100,000	1,900,000	0

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09		UPPER FINNEY CREEK BRIDGE (Strengthening) 06120 4.60 to 4.70 Strengthen the Bridge to add "Load Capacity".	WA-08577 08050200					13		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	Discretionary - PLH	120,000		0	16,200	136,200
P	CN	2019	Discretionary - PLH	865,000		0	135,000	1,000,000
Totals				985,000		0	151,200	1,136,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	136,200	0	0	0
CN	0	0	1,000,000	0	0
Totals	0	136,200	1,000,000	0	0

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00	71	<p>GUEMES FERRY BOAT REPLACEMENT OR OVERHAUL/MODIFICATIONS</p> <p>to</p> <p>Replace the current Guemes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry service.</p>	WA-01265					26			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	Discretionary - FBD	700,000	OTHER	600,000	715,000	2,015,000
P	CN	2018	Discretionary - FBD	4,400,000	OTHER	5,000,000	800,000	10,200,000
Totals				5,100,000		5,600,000	1,515,000	12,215,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	190,000	1,825,000	0	0	0
CN	0	0	10,200,000	0	0
Totals	190,000	1,825,000	10,200,000	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	44,068,196	59,504,028	19,136,799	122,709,023